

**2011-13 Capital Budget - 2012 Supplemental**  
**SHB 2793 Striking Amendment by Rep. Dunshee (H-4608.4/12)**  
**New Appropriations - Dollars in Thousands**

<b>Project List</b>	<b>State General Obligation Bonds</b>	<b>Environmental Clean-Up &amp; Restoration Bonds</b>	<b>Total Funds</b>
<b>GOVERNMENTAL OPERATIONS</b>			
<b>Department of Commerce</b>			
2012 Local and Community Projects	5,735	0	5,735
Brownfield Redevelopment Grants	1,500	0	1,500
CERB Administered Econ. Dev, Innovation & Export Grants	16,998	0	16,998
Connell Klindworth Water Line Distribution	540	0	540
Energy Efficiency Grants for Higher Education	25,000	0	25,000
Energy Efficiency Grants for Local Governments	30,000	0	30,000
Innovation Partnership Zones - Facilities and Infrastructure	5,000	0	5,000
Main Street Improvement Grants	15,650	0	15,650
New Energy	5,000	0	5,000
Port and Export Related Infrastructure	12,750	0	12,750
Public Works Assistance Account Program - Additional Round	70,000	0	70,000
Public Works Pre-Construction Loan Program	7,000	0	7,000
Building Communities Fund	9,222	0	9,222
Total	204,395	0	204,395
<b>Office of Financial Management</b>			
Aerospace and Manufacturing Training Equipment Pool	2,265	0	2,265
<b>Total Governmental Operations</b>	<b>206,660</b>	<b>0</b>	<b>206,660</b>
<b>HUMAN SERVICES</b>			
<b>Department of Social and Health Services</b>			
Rainier School: Cottages Remodel and Renovation	3,000	0	3,000
<b>Department of Health</b>			
Drinking Water Grants: Hanson Harbor	699	0	699
Drinking Water Safety	22,621	0	22,621
Total	23,320	0	23,320
<b>Department of Veterans' Affairs</b>			
Walla Walla Nursing Facility	7,200	0	7,200
<b>Total Human Services</b>	<b>33,520</b>	<b>0</b>	<b>33,520</b>
<b>NATURAL RESOURCES</b>			
<b>Department of Ecology</b>			
Clean Up Toxics Sites - Puget Sound	0	34,306	34,306
Columbia River Water Management Projects	13,000	0	13,000
Eastern Washington Clean Sites Initiative	0	11,447	11,447
Flood Levy Improvements	9,000	0	9,000

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FY 2012 Statewide Stormwater Grant Program	0	24,821	24,821
Remedial Action Grant Program	0	34,172	34,172
Skagit Mitigation	2,225	0	2,225
Stormwater Retrofit and LID Competitive Grants	0	14,695	14,695
Centennial Clean Water Program	15,851	0	15,851
Total	40,076	119,441	159,517
<b>State Parks and Recreation Commission</b>			
Deferred Maintenance	820	0	820
<b>Recreation and Conservation Funding Board</b>			
Family Forest Fish Passage Program	0	10,000	10,000
<b>State Conservation Commission</b>			
Conservation Reserve Enhancement Program (CREP)	1,277	0	1,277
Farms and Water Quality	5,000	0	5,000
Total	6,277	0	6,277
<b>Department of Fish and Wildlife</b>			
Acquire Dryden Gravel Pit from Washington DOT	251	0	251
Dry Forest Restoration	796	0	796
Fishway Improvements/Diversions	0	8,000	8,000
Hatchery Improvements	0	43,775	43,775
Minor Works - Access Sites	0	7,406	7,406
Minor Works - Dam and Dike	0	3,650	3,650
Minor Works - Fish Passage Barriers (Culverts)	0	1,495	1,495
Minor Works - Road Maintenance and Abandonment Plan	0	1,576	1,576
Wildlife Area Improvements	3,000	0	3,000
Total	4,047	65,902	69,949
<b>Department of Natural Resources</b>			
Creosote Piling Removal	0	1,250	1,250
Derelect Vessel Removal and Disposal	0	3,700	3,700
Forest Hazard Reduction and Safety	0	8,470	8,470
Large Debris Removal	0	200	200
Puget SoundCorps	0	10,000	10,000
Restoration Projects to Improve Natural Resources	0	2,560	2,560
Road Maintenance and Abandonment Plan (RMAP)	0	11,834	11,834
Secret Harbor Estuary Restoration - Cypress Island	0	535	535
Shoreline Restoration	0	2,000	2,000
Urban Forest Restoration (Puget Sound Basin)	0	800	800
Total	0	41,349	41,349
<b>Total Natural Resources</b>	<b>51,220</b>	<b>236,692</b>	<b>287,912</b>

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<b>HIGHER EDUCATION</b>			
<b>Washington State University</b>			
WSU Spokane - Riverpoint Biomedical and Health Sciences	6,000	1,300	7,300
<b>Community &amp; Technical College System</b>			
Equipment Pool	18,164	0	18,164
Olympic College: College Instruction Center	3,624	0	3,624
North Seattle Community College: Technology Building Renewal	23,335	0	23,335
Total	45,123	0	45,123
<b>Total Higher Education</b>	<b>51,123</b>	<b>1,300</b>	<b>52,423</b>
<b>OTHER EDUCATION</b>			
<b>Public Schools</b>			
Distressed Schools	16,000	0	16,000
Energy Efficiency Grants for K-12 Schools	40,000	0	40,000
Spokane Area Professional-Technical Skills Center	1,800	0	1,800
Urgent Repair Grant Program	10,000	0	10,000
WA-NIC Skills Center - Snoqualmie Valley SD/Bellevue CC	1,715	0	1,715
Wenatchee Valley Skills Center	9,500	0	9,500
Pierce County Skills Center	4,800	0	4,800
Grant County Branch Campus of Wenatchee Valley Skills Center	19,408	0	19,408
Puget Sound Skills Center	1,500	0	1,500
SEA-Tech Branch Campus of Tri-Tech Skills Center (Walla Walla)	10,350	0	10,350
Clark County Skills Center Addition	1,450	0	1,450
Total	116,523	0	116,523
<b>State School for the Blind</b>			
General Campus Preservation	550	0	0
<b>Center for Childhood Deafness &amp; Hearing Loss</b>			
Minor Public Works	536	0	0
<b>Washington State Historical Society</b>			
Washington Heritage Grants	5,914	0	5,914
<b>Total Other Education</b>	<b>123,523</b>	<b>0</b>	<b>122,437</b>
<b>STATEWIDE TOTAL</b>	<b>466,046</b>	<b>237,992</b>	<b>702,952</b>